



Enrollment & Utilization

School	Total K-5 Projected Enrollment (Includes Bilingual and ESL)						Total K-5 Projected Utilization (Includes Bilingual and ESL)					
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Heritage Rose	937	881	942	1,039	1,144	1,256	95%	89%	95%	105%	116%	127%
Scanlan Oaks	978	1,026	997	982	973	968	124%	100%	97%	95%	94%	94%
Schiff	1,256	840	884	896	906	911	169%	86%	90%	91%	92%	93%
Sienna Crossing	837	1,064	1,054	1,067	1,087	1,120	105%	103%	102%	103%	105%	108%
ES 48	0	331	388	448	539	651		39%	46%	53%	63%	77%
Total	4,008	4,142	4,265	4,432	4,649	4,906	121%	85%	87%	91%	95%	100%

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

Considerations

- Schiff would be defined by the future Fort Bend Toll Road on the south and Sienna Parkway on the east.
- All students leaving Schiff would go to Sienna Crossing.
- Since ES 48 opens low, consider moving bilingual program at Heritage Rose to ES 48 to reduce projected over-utilization at Heritage Rose.

Neighborhood Impacts

- Bee's Creek, Waterbrook West, and Waterbrook move from Schiff to Sienna Crossing.
- Elysian at Sienna Plantation Apartments move from Heritage Rose to Sienna Crossing (only access is on to Sienna Parkway)
- The section of Shipmans Landing currently zoned to Sienna Crossing moves to Scanlan Oaks.
- The section of Shipmans Landing currently zoned to Scanlan Oaks moves to ES 48.
- Sienna Village of Drestrehan (directly south of Ridge Point HS) moves from Heritage Rose to ES 48.

Feeder Implications

- Schiff will no longer feed to First Colony (when MS 15 opens).
- Schiff and Sienna Crossing will feed 100% to Baines MS.
- ES 48 will feed 100% to MS 15.
- Scanlan Oaks will split between MS 15 - 70% (Water's Lake) and Baines - 30% (Shipmans Landing)
- Heritage Rose will split between MS 15 - 55% (Area off of FM-521 and south of TX-6) and Baines - 45% (Area off TX-6 and FM-521 north of TX-6)
- The major benefits to splitting Heritage Rose and Scanlan Oaks are the demographic balance between MS15 and Baines.